

2.G. SUMMARY OF TOTAL REQUEST OBJECTIVE OUTCOMES

Date : 8/20/2008

81st Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation system of Texas (ABEST)

Time: 12:59:57PM

Agency code: **551**

Agency name: **Department of Agriculture**

Goal/ Objective / Outcome

		BL 2010	BL 2011	Excp 2010	Excp 2011	Total Request 2010	Total Request 2011
1	Expand Markets While Protecting Public Health & Natural Resources						
1	<i>Expand Ag Markets While Protecting Public Health & Natural Resources</i>						
KEY	1 Percent Increase in the Number of Sales Facilitated						
		2.50%	2.50%			2.50%	2.50%
KEY	2 % Ag Pesticide Inspections in Compliance with Laws & Regulations						
		92.00%	92.00%			92.00%	92.00%
	3 Annual Noncompliance Rate for Ag License Pesticide Applicators						
		0.09%	0.09%			0.09%	0.09%
	4 % Agricultural Pesticide Worker Protection Inspections in Compliance						
		94.00%	94.00%			94.00%	94.00%
KEY	5 Percent of Rural Communities Assisted						
		40.00%	40.00%			40.00%	40.00%
	6 % Businesses Developed as Expansion and Recruitment Prospects						
		15.00%	15.00%			15.00%	15.00%
	7 % Cotton Acres in Pest Management Zones in Compliance						
		98.00	98.00			98.00	98.00
	8 % Increase from Prior Year in Organic Program Participation						
		6.00	6.00			6.00	6.00
2	Protect Consumers by Establishing and Enforcing Standards						

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1 <i>Reduce the Number of Violations of Structural Pest Control Standards</i>						
KEY 1 % of Inspected Seed Samples Found in Full Compliance with Standards						
	94.00%	94.00%			94.00%	94.00%
2 % of Nursery/Floral Inspections in Compliance w/ Phytosanitary Reqs						
	99.00%	99.00%			99.00%	99.00%
3 % Egg Inspections in Full Compliance with Standards						
	94.00%	94.00%			94.00%	94.00%
4 % Commodity Grain Inspections in Full Compliance						
	95.00%	95.00%			95.00%	95.00%
KEY 5 Percent of Licensees, Individuals, & Businesses Who Renew Online						
	22.00%	22.00%			22.00%	22.00%
KEY 6 Percent of New Individual and Business Licenses Applied for Online						
	10.00%	10.00%			10.00%	10.00%
7 % of Structural Business License Inspections Conducted Comply with Law						
	92.00%	92.00%			92.00%	92.00%
KEY 8 Percent of Complaints Resolved Within Six Months						
	75.00%	75.00%			75.00%	75.00%

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		BL 2010	BL 2011	Excp 2010	Excp 2011	Total Request 2010	Total Request 2011
KEY	9 % of Independent School Districts Inspected Found to be in Compliance	92.00%	92.00%			92.00%	92.00%
	10 % of Vehicles Transporting Regulated Articles Compliant w/ Quarantine	94.00	94.00			94.00	94.00
3	Increase Likelihood That Goods Offered for Sale Are Properly Measured						
1	<i>Reduce the Number of Violations of Weights and Measures Laws</i>						
KEY	1 % of Total Weights & Measures Device Inspections in Compliance w/ Std	96.00%	96.00%			96.00%	96.00%
	2 Percent of Fuel Samples Tested Found to Meet Posted Octane Levels	90.00%	90.00%			90.00%	90.00%
4	Provide Funding and Assistance on Food and Nutrition Programs						
1	<i>Provide Assistance to Schools</i>						
KEY	1 Percent of School Districts in Compliance with Nutrition Regulations	87.00%	87.00%			87.00%	87.00%
2	<i>Child and Adult Nutrition Programs</i>						
	1 % Eligible Centers & Homes Providing CACFP Services	58.69	58.69			58.69	58.69